



BBYRA Junior Sailing Committee Report
October 1, 2005

As Chair of the Junior Sailing Committee, I report to you the following:

1. The Junior Sailing Coordinators from each of the 13 BBYRA clubs met collectively in November of 2004, January, April, June and September of 2005. Host clubs were, TRYC, MCYC, MYC and OGYC.
2. Attended the US Sailing National Junior Sailing Symposium in Miami in January. Report on the symposium was submitted to the BBYRA at the April Delegates meeting.
3. US Sailing Level I Instructor Certification was held over Memorial Day weekend, with OGYC serving as the host. Twenty-one candidates attended. OGYC provided housing for one Instructor Trainer and IHYC provided housing for the second.
4. American Red Cross Re-certification course was held in June with MYC serving as host.
5. Participated in the planning and implementation of the Dave Perry Seminars. Instructor Training Seminar was held on June 17, 2005 at Ocean County College. (Report on Dave Perry Seminars attached.)
6. US Coast Guard permits were obtained through six (6) summary applications: Upbay Interclubs, Downbay Interclubs, Upbay Regattas, Downbay Regattas, Upbay Sailing Programs and Downbay Sailing Programs. Original permits were provided to coordinators at the June Packet meeting. I also forwarded a copy of the applications to NJ State Marine Police for their files.
7. Postcards were mailed out to over 60 junior sailing programs outside of the BBYRA directing them to the BBYRA website to obtain NORs for BBYRA Junior Regattas in lieu of mailing out the NORs.
8. Packet meeting was held at MYC in June. Packets of each club's NOR as well as administrative BBYRA information were made that night and distributed to the 13 clubs. The packet meeting was immediately followed by the Ribcraft reception hosted by MYC where each club picked up their Ribcraft. A collective gift from the 13 clubs was presented to Peter Kellogg at that time.
9. Thank you notes have been sent to clubs that have hosted meetings and/or training sessions (including Ocean County College).
10. 2005 Junior Sailing Season Summary was compiled with data provided by each club's 2004 sailing program coordinator (2005 Summary attached). To briefly summarize 2004:
 - a. 899 junior sailors were enrolled in programs (an increase of 72 over 2004)
 - b. 87 instructors were employed by the 13 clubs (an increase of 4 over 2004); 80 were certified at Level I and 6 at Level II (in 2004 all were certified);
 - c. 89 club owned patrol boats supported their programs (an increase of 7 over 2004)

- d. Nine interclubs were held in 2005, the same as 2004; 1,492 collective participants in 2005, an increase of 194 over 2004;
 - e. 13 regattas were hosted by 11 clubs 1,974 participants in 2005, an increase of 428 over 2004;
 - f. 9 clubs had junior sailors participate in the BBYRA series (an increase of 4 over 2004); 9 clubs had instructors participate in the BBYRA series (a decrease of one over 2004);
 - g. Eleven clubs have sailing program coordinators in place for 2006 season; experience ranges from 9 years to 3 weeks; collectively there is 35.6 years experience amongst the coordinators in place.
11. Expense Summary for 2005: attached is a summary of how budgeted funds were expended for the 2005 season.
12. Proposed Budget for 2006: attached is a budget that was submitted to the BBYRA Officers on September 16, 2004 for their review and consideration to be included in the 2005 BBYRA budget. Funds are budgeted for training to improve the quality of sailing programs through instructor training and coordinator training.

Thank you to those who are consistently there to support junior sailing in many capacities: the BBYRA officers, my fellow committee chair, the junior sailing coordinators, and all the clubs. Your support, encouragement and commitment allowed almost 900 junior sailors experience a great summer of sailing experiences.

Respectfully submitted,



Susan L. Oksen-Pereira
Chair, Junior Sailing Committee

Attachments: 2005 BBYRA Junior Sailing Program Summary
Report on Dave Perry Seminars
2005 Junior BBYRA Expenses Summary
2006 Junior BBYRA proposed budget

Dave Perry Seminar
June 17, 2005

- Two planning meetings were held. Attendees: OCC reps Dr. Drew Seibert, Chairman, OCC Sailing Foundation, Don Doran, Dean – Student Affairs, Roy Wilkins, OCC Sailing team coach; Bill Scheyer, BBYRA Vice Commodore & the undersigned. All other communications were done electronically.
- OCC Staff created posters and postcards under the planning committee's direction. They generated mailing lists from their data base and BBYRA club rosters. Over 3,000 postcards were mailed and posters were distributed to the BBYRA clubs and hung in targeted areas. Additionally, NJYRA & MAYRA clubs received electronic notification. Asbury Park Press, Ocean County Observer and Star Ledger were notified and articles appeared in the Press and Ledger prior to the event.
- OCC Staff took telephone reservations for both seminars, collected funds, manned the check-in station and handled Dave's book sales
- Instructor Seminar: 9:00 a.m. – 3:30 p.m.
 - a. Reservations: 59
 - b. Attended: 48 (by OCC check-in sheets)

Presentation 1. A QUICK OVERVIEW of the SIGNIFICANT RULE CHANGES in the 2005-2008 RACING RULES OF SAILING

2. PART 2 – WHEN BOATS MET
3. BOAT DRILLS/LAND DEMONSTRATION
4. OVERVIEW ON ARBITRATION
5. Wrap-up with Q & A session. (Wrap up included discussion on various teaching methods employed during the day and how they could be used with different levels of students)

BBYRA Club sign-ins: BHYC: 1; BYC: 1; IHYC: 5; LYC:4; MRYC: 6; MYC: 1; MCYC: 4; NBYC: 2; OGYC: 5; PBYC: 7; SPYC: 2; SAYC: 0; TRYC: 3(+1 attended evening session.

- Evening Program: 7:30 p.m. – 10:00 p.m.
 - a. Reservations: 82
 - b. Attended: 73 (by OCC check-in sheets)

Presentation: 1. A QUICK OVERVIEW of the SIGNIFICANT RULE CHANGES in the 2005-2008 RACING RULES OF SAILING

2. PART 2 – WHEN BOATS MEET
3. Refreshments (courtesy of A Cat, E & M Scow, Flying Scot, Sanderling, Sneakbox & Sunfish fleets)
4. Q & A; book signing

Thank you notes were sent to the fleets for their pledges, Drew Seibert and Don Doran.

Financial reconciliation is attached. Shortfall of \$ 722.16.

Respectfully submitted,



Susan L. Oksen-Periera
Event Co-Chair

Dave Perry Seminar
June 17, 2005

Reconciliation

Speakers Fee for Instructor's seminar followed by Rules & Tactics presentation on June 17, 2005 for the BBYRA.....	\$3250.00	
Travel Expenses.....	<u>\$ 125.00</u>	
		\$3,375.00
Evening Reception Costs:		
OCC Food Services:	\$ 400.00	
Monaghan's:	<u>\$ 147.16</u>	
	\$ 547.16	
Total BBYRA Costs (Speaker & Evening Reception)		\$3,922.16
Total money collected at OCC:	\$2,270.00	
Total money collected by BBYRA:	<u>280.00</u>	
	\$ 2,550.00	
Funds Pledged by fleets for evening reception		
A Cat	\$100.00	
E Scow	\$100.00	
M Scow	\$100.00	
Sanderling	\$100.00	
Sunfish	\$100.00	
Sneakbox	\$ 50.00	
Flying Scot	<u>\$100.00</u>	
Total:	\$ 650.00	
Total funds collected:		<u>\$3,200.00</u>
(Shortfall)		(\$ 722.16)
Expenses/Costs covered by OCC:		
1. Printing of Poster & Postcards		
2. Postage for mailing 3000+ Postcards		
3. Facilities for day & evening seminars		
4. Morning refreshments for day seminar		
5. Staffing for reservations & check in for day & evening seminar		
6. Dave Perry's housing for two nights		



2005 Expenses

2005 Budgeted Expenses	2005 Actual Expenses
1. 6 Class Flags @ \$25.00 each \$150.00 2 each: Opti Green (Upbay) Opti C (Downbay); Sunfish C (Downbay)	\$ 0.00
2. 2 Replacement Tubs @ \$15.00 each \$ 30.00	\$ 10.11 (refurbished whiteboard markers for interclub boxes)
3. 4 small hand-held tape recorders @ \$50.00 each (2 for upbay/2 for downbay) \$200.00	\$ 0.00
4. Postcard Mailing (in lieu of distribution of packets) a. Blank postcards \$ 25.00 b. Postage \$ 20.00	a. \$33.11 (Postcards & Labels) b. \$13.80 (Postage)
5. Training a. Co-sponsorship of Coordinator Seminar w/ NJYRA \$ 500.00 b. Sponsorship of BBYRA Itr. Training \$ 500.00 c. US Sailing Junior Sailing Symposium \$1,025.00 January 2005 (Miami, FL; 1/12/05-1/16/05) Registration 125. Room 600.00 Airfare 300.00	a. \$0.00 b. \$0.00 c. \$1,121.98 (Registration: 125.00 Room: \$676.28 Airfare: \$182.00 Car Rental: \$138.50) FYI: I flew from AC to Ft. Lauderdale and rented a car. This option was more cost effective than flying into Miami and taking a shuttle/taxi to the hotel by more than \$100.00
6. a. Supplies for CPR Re-cert & Instructor Training \$ 50.00 (Water/soda) b. Copying \$ 100.00 c. Postage \$ 50.00	a. \$ 0.00 b. \$ 65.69 c. \$ 5.62
Total proposed budget: \$ 2,650.00	Total actual expenses: \$1,250.31



BBYRA Junior Sailing
Proposed Budget for
2006 Season

Race Management Refurbishing/Upgrade Supplies for Upbay & Downbay Interclubs

- | | |
|--------------------------------------|----------|
| 1. 6 Class Flags @ \$25.00 each | \$150.00 |
| 2 each: Opti Green (Upbay) | |
| Opti C (Downbay) | |
| Sunfish C (Downbay) | |
| 2. 2 Replacement Tubs @ \$15.00 each | \$ 30.00 |

Postcard Mailing (in lieu of distribution of packets)

- | | |
|--------------------|----------|
| 1. Blank postcards | \$ 25.00 |
| 2. Postage | \$ 20.00 |

Training

- | | |
|---|-----------|
| 1. Co-sponsorship of Coordinator Seminar with NJYRA | \$1000.00 |
| 2. Sponsorship of BBYRA Instructor Training | \$1500.00 |
| 3. US Sailing Junior Sailing Symposium | \$2000.00 |
| January 2006 (Long Beach, CA; 1/18/-1/22/06) | |
| a. Registration 125. | |
| b. Room 645.00 | |
| c. Airfare 500.00 | |
| d. Car rental 300.00 | |
| e. Misc. 430.00 | |

Miscellaneous

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|---|-----------|
| 1. Supplies for CPR Re-cert & Instructor Training
(Water/soda) | \$ 50.00 |
| 2. Copying | \$ 100.00 |
| 3. Postage | \$ 50.00 |

Proposed Total: \$ 3,700.00

	BHYC	BYC	IHYC	LYC	2005 Junior BBYRA Sailing Programs Summary	MRYC	MYC	MCYC	NBYC	OGYC	PBYC	SPYC	SAYC	TRYC	Total	
# of Junior Sailors enrolled	(2003: 115) (2004: 111) 2005: 126 +	(2003: 72) (2004: 71) 2005: 57 -	(2003: 55) (2004: 45) 2005: 56 +	(2003: 60) (2004: 57) 2005: 81 +	(2003: 68) (2004: 74) 2005: 86 +	(2003: 56) (2004: 67) 2005: 81 +	(2003: 80) (2004: 72) 2005: 67 -	(2003: 45) (2004: 52) 2005: 56 +	(2003: 50) (2004: 50) 2005: 63 +	(2003: 55) (2004: 80) 2005: 88 +	(2003: 50) (2004: 61) 2005: 58 -	(2003: 50) (2004: 42) 2005: 27 -	(2003: 59) (2004: 45) 2005: 54 + *	(2003: 811) (2004: 827) 2005: 899 + *		* TRYC includes 11 1st Mates
Program Schedule: Full Day, Half Day, Combo	Combo	Full Day	Combo	(Beginner in A.M., int & adv in P.M.) Full	Full	Combo	Combo	Combo	Combo	Combo	Combo	Half	Full	Combo *	Full Day: 3; Half Day: 2 Combo: 8	*TRYC: 1st Mates 1/2 day for 1 week only
Fleets Sailed	O, 420	O, LR, S, 420	O, LR, 420	O, LR, 420	O, LR, 420	O, 420	O, LR, S, 420	O, LR, 420	O, LR, 420	O, S, LR, 420	S, LR, O	O, S, L	O, LR, B, S	O, LR		O-13; L-10; 420-8; S-6; B-1
# of Instrs.	12	7	7	7	8	9	6	3	6	6	7	8	3	3	6	87
USS Level I Instrs.	11	7	7	4	7	6	6	2	6	6	7	8	3	3	6	80
USS Level II Instrs.	1	0	0	1	1	2	0	1	0	0	0	0	0	0	0	1
Club Patrol Boats	12	7	7	7	8	8	8	6	4	6	5	8	four	7	7	89
Interclub Host & # of sailors	Yes, 175	Yes, 240	Hosted Awards	No	Yes, 101	No	No	Yes, 116	Yes, 175	Yes, 240	Yes, 150	Yes, 120	Yes, 175	Yes, 175	9 Clubs; 1,492 Jr Sailors	
Regatta Host & # of sailors & Fleets	Race Week: 96, 420, LR, O, S; Merrick: 42, O	Yes, 227, O, LR, S, 420	Yes, 250 boats; 300 sailors; O, L, LR, 420	Yes, 230, LR, 420, O, S	Yes, 40, O	Yes, World Ducks: 62; ODO: (opt): 144	Yes, 200, O, S, LR, 420, B	No	Yes, 210, O, B, 420, L, S	Yes, 160, O, L, S	No	Yes, 125, O, LR, S	Yes, 138, O	11 Clubs Hosted; 13 regattas; 1,974 Sailors		
Jr. Sailors in BBYRA	Yes (6)	Yes	Yes	Yes	No	No	Yes	Yes, 1	Crew	No	Yes (3)	No	Yes (1)	Yes (1)	9 Clubs	
Instrs. in BBYRA	Yes (3)	Yes	Yes	Yes	Yes	No	Yes	No (due to injury)	Yes (4)	No	Yes (3)	No	Yes (1)	Yes (1)	9 Clubs	
Coord. History	Two years, replacement	Three years, replacement to be named	One year, continuing	Co-chairs: Nancy: 5 Years; Paul: 2 year, both continuing	3 years, continuing + co-chair	2 years, continuing	1 year, continuing	9 years, unknown	1 year, continuing	2 years, continuing	2.5 years, continuing	2 years, continuing	3 weeks, continuing	Green Fit received participation awards & trophies (1-10)	Terms: 9 years to 3 weeks; Collectively: 35,6 years experience	
Compliance with Opt Green Fleet Participation Award Policy	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	N/A	Yes	Yes			
Instructor Footwear Policy	No	No	Yes	Yes	Somewhat	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	Yes -7; No -2; Somewhat -3; No response -1	

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